

**NOTICE OF BUDGET HEARING**

The governing body of

**Arkansas City Recreation Commission**

will meet on July 16, 2026 at 7:00am at ACRC Meeting Room, 225 E 5th Ave, Arkansas City, KS, 67005 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at ACRC Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Cowley County (home county) Sumner County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2024/2025	Current Year Estimated 2025/2026	Proposed Budget Year 2026/2027
General	1,144,312	1,676,250	1,880,150
Employee Benefit	171,256	167,750	196,500
<b>Totals</b>	<b>1,315,568</b>	<b>1,844,000</b>	<b>2,076,650</b>

Lease Purchases:

July 1,

	<u>2023</u>	<u>2024</u>	<u>2025</u>
	0	0	0

*Revenue Neutral Rate as defined by KSA 79-2988*

*Total Proposed Estimated Tax Rate*

5.025
5.025

Arkansas City

Recreation Commission Secretary